

CERTIFICATE - PEABODY TOWNSHIP, Kansas 2010 Budget

To the Clerk of Marion County, State of Kansas  
We, the undersigned officers of  
PEABODY TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)  
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			County Clerk's Use Only
		Page	Amount of 2009 Ad		
Table of Contents:	K.S.A.	No.	Expenditures	Valorem Tax	
Computation to Det. Limit for 2010		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	79-1962	4	50,610	2,236	<u>304</u>
LIBRARY FUND	12-1220	5	11,989	10,997	<u>1,499</u>
Total			<u>62,599</u>	<u>13,233</u>	<u>1,803</u>
Hearing Notice/Budget Summary		6			
Publication					
Charters/Election Questions					

Final Assessed Valuation:

Township  
City  
Total

Gen/Lib 7,336,494

Assisted by:

State Use Only:

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Carol A. Maggard  
County Clerk

Attest: December 10, 2009 (If not assisted, so state)

Carol A. Maggard  
County Clerk

J. B. Neff  
Harvey Gaine  
Stephen Q  
Governing Body

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages: 0

Peabody 3,344,089

Pby Twp/Lib 3,992,405

7,336,494

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		9,443
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		9,443
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009	4,065	
5. Increase in personal property for 2009		
5a. Personal property 2009	78,235	
5b. Personal property 2008	82,673	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009	40,138	
8. Total valuation adjustment (4 + 5c + 6d + 7)	44,203	
9. Total estimated valuation July 1, 2009	3,342,245	
10. Total valuation less valuation adjustment (9 - 8)	3,298,042	
11. Factor for increase (8 divided by 10)	.01340	
12. Amount of increase (11 times 3)		127
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		9,570
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		9,570

If the 2010 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	2,201	269	6	11	0
LIBRARY FUND	7,242	887	19	36	0
	9,443	1,156	25	47	0

PEABODY TOWNSHIP  
GENERAL FUND

State of Kansas  
2010 Budget Form

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		46,848	49,894	44,883
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
<b>Receipts</b>				
AD VALOREM TAX	T01	2,067	2,201	0
DELINQUENT TAX	T01	33	0	0
INTANGIBLES TAX	T01	3,779	3,005	3,005
MOTOR VEHICLE TAX	T01	298	270	269
REC VEHICLE TAX	T01	7	7	6
16/20M VEHICLE TAX		12	11	11
INTEREST INCOME	U20	637	200	200
<b>Total Receipts</b>		<b>6,833</b>	<b>5,694</b>	<b>3,491</b>
<b>Resources Available</b>		<b>53,681</b>	<b>55,588</b>	<b>48,374</b>
<b>Expenditures</b>				
GEN ADMIN - PER DIEM	E23	320	300	300
GEN EXP-PUBLICATION	E23	63	125	125
GEN TREASURER BONDS	E23	0	180	180
GEN LIAB INS/LIBRARY	E89	1,924	1,600	1,600
GEN LIBRARY OPER	E89	0	2,500	2,500
GEN REPAIRS	F89	1,480	4,000	4,000
GEN CAPITAL OUTLAY	F89	0	0	39,905
LIBRARY OTHER OPER	E89	0	2,000	2,000
<b>Total Expenditures</b>		<b>3,787</b>	<b>10,705</b>	<b>50,610</b>
County Treasurer Balance, Dec. 31	W61	0		
Unencumbered Cash Balance, Dec. 31		49,894	44,883	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				50,610
Tax Required				2,236
Delinquency Computation				0
Amount of 2009 Ad Valorem Tax				2,236

PEABODY TOWNSHIP  
LIBRARY FUND

State of Kansas  
2010 Budget Form

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		485	486	0
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
<b>Receipts</b>				
AD VALOREM TAX	TO1	6,801	7,242	0
DELINQUENT TAX	TO1	107	50	50
MOTOR VEHICLE TAX	TO1	981	891	887
MVT-3RD CLASS CITY	TO1	0	0	0
REC VEHICLE TAX	TO1	22	22	19
RVT-3RD CLASS CITY	TO1	0	0	0
LAVTR	C28	0	0	0
16/20M VEHICLE TAX		38	36	36
16/20MVT-3RD CLASS CITY		0	0	0
M&E-MACH & EQUIP		234	0	0
<b>Total Receipts</b>		<b>8,183</b>	<b>8,241</b>	<b>992</b>
<b>Resources Available</b>		<b>8,668</b>	<b>8,727</b>	<b>992</b>
<b>Expenditures</b>				
LIBRARY OTHER OPER	E89	8,182	8,727	11,989
<b>Total Expenditures</b>		<b>8,182</b>	<b>8,727</b>	<b>11,989</b>
County Treasurer Balance, Dec. 31	W61	0		
Unencumbered Cash Balance, Dec. 31		486	0	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				11,989
Tax Required				10,997
Delinquency Computation				0
Amount of 2009 Ad Valorem Tax				10,997

NOTICE OF HEARING 2010 Budget

The governing body of PEABODY TOWNSHIP will meet on the  
1st day of September, 2009 at 7:00 p.m. at  
Harvey Gaines Residence for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.  
Detailed budget information is available at Marion County Clerk Office  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish  
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	3,787	.306	10,705	.305	50,610	2,236	.305
LIBRARY FUND	8,182	1.007	8,727	1.005	11,989	10,997	1.500
Totals	11,969	1.313	19,432	1.310	62,599	13,233	1.805
Less: Transfers	0		0		0		
Net Expenditures	11,969		19,432		62,599		
Total Tax Levied	9,137		9,443				
Assessed Valuation:							
Township	3,165,446		3,271,717		3,342,245		
City	3,793,639		3,932,383		3,988,775		
Total	6,959,085		7,204,100		7,331,020		

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Stephanie Lynn AX

Clerk



A resolution expressing the property taxation policy of the Board of PEABODY TOWNSHIP with respect to financing the 2010 annual budget for PEABODY TOWNSHIP, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Township budget exceed the amount levied to finance the 2009 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Township budget due to the above mentioned constraints.

ADOPTED THIS 1 day of September, 2009 by the PEABODY TOWNSHIP Board, Marion County, Kansas.

Board of Trustees,  
PEABODY TOWNSHIP

<u><i>Harvey Gains</i></u>	Trustee
<u></u>	Treasurer
<u><i>Stephen Cox</i></u>	Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

19<sup>th</sup> day of August, 2009

with subsequent publications being made

*Susan E. Berg*

Subscribed and sworn to before me this

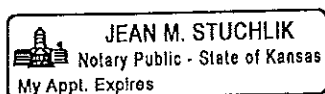
19<sup>th</sup> day of August, 2009

*Jean M. Stuchlik*  
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$115.50

(Seal)



(First published in the Peabody Gazette-Bulletin, Peabody, Kansas, Aug. 19, 2009)It

**NOTICE OF HEARING 2010 BUDGET**

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FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expend- itures	Actual Tax Rate	Expend- itures	Actual Tax Rate	Expend- itures	Amount of 2009 Ad Valorem Tax	Estimated Tax Rate
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Stephanie Lynn Ax, Clerk